

Nr. crt.	Capitol-Tidul bugetar	Denumirea obiectivului	Valoare totala	Valoare Totala actualizata	Prevederi 2017 finantate din:						
					Cheltuieli totale	Buget Local	Credite bancare	Credite externe	PNDL	Obiective finantate din excedentul anilor	
C.III		Consolidari	0	0	0	0	0	0	0	0	0
C.IV		Cheltuieli de proiectare	383,839	383,839	144,800	22,700	0	0	0	0	122,100
1	70.02.05.01-71.01.30	Infintare retele alimentare cu apa potabila loc.Sibioara, com.Lumina,jud.Constanta	239,039	239,039	0	0	0	0	0	0	0
2	70.02.50-71.01.30	Realizare cimitir in intravilan, loc.Lumina, Zona servicii si Gospodarie cimitir	24,300	24,300	24,300	0	0	0	0	0	24,300
3	70.02.50-71.01.30	Elaborare Strategie de Dezvoltare Locala 2017-2020	35,700	35,700	35,700	0	0	0	0	0	35,700
4	70.02.50-71.01.30	Reactualizare PUG	30,000	30,000	30,000	0	0	0	0	0	30,000
5	70.02.07-71.01.30	Extindere retea gaze naturale pe str. Aleea Crinului, Str. Prelungirea Liliacului, str. George Enescu din sat Lumina, com.Lumina, jud. Constanta-PT	22,700	22,700	22,700	22,700	0	0	0	0	0
7	70.02.05.01-71.01.30	Alimentare cu apa strazile Salciilor, Garii, Mircea cel Batran, D. Comsa, Crizantemelor din sat Lumina, com.Lumina, jud. Constanta-PT	32,100	32,100	32,100	0	0	0	0	0	32,100
C.V		Active financiare	0	0	0	0	0	0	0	0	0
		CAPITOLUL 74.02 TOTAL	11,698,394	11,519,394	1,603,300	0	0	0	0	1,105,552	497,748
A		Lucrari in continuare	8,532,431	8,353,431	1,482,000	0	0	0	0	1,105,552	376,448
1	74.02.06-71.01.01	Infintare retele canalizare menajera, inclusiv statie de epurare localitatea Oituz, com.Lumina, jud. Constanta	8,532,431	8,353,431	1,482,000	0	0	0	0	1,105,552	376,448
B		Lucrari noi	2,757,563	2,757,563	121,300	0	0	0	0	0	121,300
1	74.02.06-71.01.01	Extindere retele canalizare menajera zona B2 +starzile Aleea Narciselor, Prelungirea Iasomie si Grarii, loc.Lumina, jud.Constanta	2,757,563	2,757,563	121,300	0	0	0	0	0	121,300
C		Alte cheltuieli de investitii	408,400	408,400	0	0	0	0	0	0	0
C.I		Achizitii imobile	0	0	0	0	0	0	0	0	0
C.II		Dotari independente	0	0	0	0	0	0	0	0	0
C.III		Consolidari	0	0	0	0	0	0	0	0	0
C.IV		Cheltuieli de proiectare	408,400	408,400	0	0	0	0	0	0	0
1	74.02.06-71.01.30	Infintare retele canalizare menajera, inclusiv statie de epurare localitatea Oituz, com.Lumina, jud. Constanta	408,400	408,400	0	0	0	0	0	0	0
C.V		Active financiare	0	0	0	0	0	0	0	0	0
		CAPITOLUL 80.02 TOTAL	0	0	0	0	0	0	0	0	0
A		Lucrari in continuare	0	0	0	0	0	0	0	0	0
B		Lucrari noi	0	0	0	0	0	0	0	0	0
C		Alte cheltuieli de investitii	0	0	0	0	0	0	0	0	0
C.I		Achizitii imobile	0	0	0	0	0	0	0	0	0
C.II		Dotari independente	0	0	0	0	0	0	0	0	0
C.III		Consolidari	0	0	0	0	0	0	0	0	0
C.IV		Cheltuieli de proiectare	0	0	0	0	0	0	0	0	0
C.V		Active financiare	0	0	0	0	0	0	0	0	0
		CAPITOLUL 84.02 TOTAL	27,365,025	11,768,493	2,886,500	8,200	0	0	0	0	2,878,300
A		Lucrari in continuare	16,160,987	564,455	473,300	0	0	0	0	0	473,300
1	84.02.03.03-71.01.01	Imbunatatirea retelei de strazi din comuna Lumina, judetul Constanta	15,596,532	0	0	0	0	0	0	0	0
2	84.02.03.03-71.01.01	Executia a unui numar de 15 accese, pe DC 86 in satul Sibioara, com. Lumina	55,000	55,000	30,300	0	0	0	0	0	30,300
4	84.02.03.03-71.01.01	Amenajare trotuare lungime 1460 m strada Mare(de o parte si de alta a strazii) din localitatea Lumina, judetul Constanta	509,455	509,455	443,000	0	0	0	0	0	443,000
B		Lucrari noi	10,389,788	10,389,788	2,096,600	0	0	0	0	0	2,096,600
1	84.02.03.03-71.01.01	Asfaltare strada Bradului, sat Lumina, com.Lumina, jud. Constanta	393,000	393,000	393,000	0	0	0	0	0	393,000
2	84.02.03.03-71.01.01	Modernizare(pietruire si asfaltare) str.Salciilor si Aleea Crinului, sat Lumina, com.Lumina, jud. Constanta	1,490,123	1,490,123	65,100	0	0	0	0	0	65,100
3	84.02.03.03-71.01.01	Modernizare(pietruire si asfaltare) strazii Cartier Unitatea Militara, sat Lumina, com.Lumina, jud. Constanta	3,487,336	3,487,336	150,900	0	0	0	0	0	150,900
4	84.02.03.03-71.01.01	Modernizare(pietruire si asfaltare) strazii Cartier B3, sat Lumina, com.Lumina, jud. Constanta	3,697,729	3,697,729	166,000	0	0	0	0	0	166,000
5	84.02.03.03-71.01.01	Reabilitare si modernizare strazi de interes local str. Berzelor, Cocorilor, Rogozului, Viorelelor, Pr.Liliacului, Sperantei, Ciprian Porumbescu din com.Lumina, jud.Constanta	1,321,600	1,321,600	1,321,600	0	0	0	0	0	1,321,600
C		Alte cheltuieli de investitii	814,250	814,250	316,600	8,200	0	0	0	0	308,400
C.I		Achizitii imobile	0	0	0	0	0	0	0	0	0
C.II		Dotari independente	0	0	0	0	0	0	0	0	0
C.III		Consolidari	505,850	505,850	8,200	8,200	0	0	0	0	0
1	84.02.03.03-71.01.30	Reabilitare sosea principala in localitatea Oituz, comuna Lumina	505,850	505,850	8,200	8,200	0	0	0	0	0
C.IV		Cheltuieli de proiectare	308,400	308,400	308,400	0	0	0	0	0	308,400
1	84.02.03.03-71.01.30	D.A.L.I. Modernizare strazi in sat Lumina, com.Lumina, jud. Constanta	71,400	71,400	71,400	0	0	0	0	0	71,400
2	84.02.03.03-71.01.30	SF+PT Reabilitare si modernizare strazi de interes local str. Berzelor, Cocorilor, Rogozului, Viorelelor, Pr.Liliacului, Sperantei, Ciprian Porumbescu din com.Lumina, jud.Constanta	237,000	237,000	237,000	0	0	0	0	0	237,000
C.V		Active financiare	0	0	0	0	0	0	0	0	0

PRIMAR,
IOAN ROMAN

