

**L I S T A**  
obiectivelor de investitii aprobate pentru anul 2018  
de Consiliul Local Lumina cu finantare partiala sau totala de la buget sau din alte surse

Nr. crt.	Capitol-TRIMbugetar	Denumirea obiectivului	Valoarea totala	Valoarea Totala actualizata	Cheltuieli totale	Buget Local	Credite bancare	Credite externe	Prevederi 2018 finantate din:				Obiective finantate din exercitiul anterior precedentii
									HCL Consiliul Județean Constanta	Fonduri FEDR	PNDL	8	
0			1	2	3	4	5	6	7	8	9	8	9
<b>TOTAL CHELTUIELI DE CAPITAL</b>													
A		Lucrari in continuare	41,694,389	41,515,389	15,633,093	135,500	0	0	0	0	0	0	15,497,593
B		Lucrari noi	18,562,763	18,383,763	1,614,000	0	0	0	0	0	0	0	1,614,000
C		Alte cheltuieli de investitii	20,340,871	20,340,871	11,867,130	0	0	0	0	0	0	0	11,867,130
C.I		Achizitii imobile	2,790,755	2,790,755	2,151,963	135,500	0	0	0	0	0	0	2,016,463
C.II		Dobari independente	0	0	0	0	0	0	0	0	0	0	0
C.III		Consolidari	735,721	735,721	735,721	135,500	0	0	0	0	0	0	600,221
C.IV		Cheltuieli de proiectare	55,300	55,300	55,300	0	0	0	0	0	0	0	55,300
C.V		Cheltuieli de proiectare	1,880,734	1,880,734	1,241,942	0	0	0	0	0	0	0	1,241,942
C.V		Active financiare	0	0	0	0	0	0	0	0	0	0	0
<b>CAPITOLUL 51.02. TOTAL</b>													
A.		Lucrari in continuare	0	136,121	136,121	136,121	120,000	0	0	0	0	0	16,121
B		Lucrari noi											
C		Alte cheltuieli de investitii	136,121	136,121	136,121	120,000	0	0	0	0	0	0	16,121
C.I		Achizitii imobile	0	0	0	0	0	0	0	0	0	0	0
C.II		Dobari independente	136,121	136,121	136,121	120,000	0	0	0	0	0	0	16,121
1	51020103-1710102	Generator curent	16,121	16,121	16,121	0							16,121
	51020103-710103	Calculator+licenta	120,000	120,000	120,000	120,000							
C.III		Consolidari	0	0	0	0	0	0	0	0	0	0	0
C.IV		Cheltuieli de proiectare	0	0	0	0	0	0	0	0	0	0	0
C.V		Active financiare	0	0	0	0	0	0	0	0	0	0	0
<b>CAPITOLUL 61.02. TOTAL</b>			<b>123,000</b>	<b>123,000</b>	<b>123,000</b>	<b>123,000</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>119,000</b>

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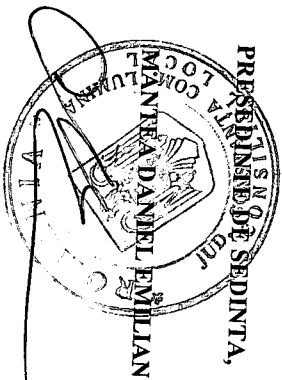
C.I		Achiziti imobile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
C.II		Dolari independente	71,500	71,500	71,500	71,500	4,000	0	0	0	0	0	0	0	0	0	0	0	0	67,500	
	67.02.05.03-	Tocator cu brat pentru resturi vegetale profesional	67,500	67,500	67,500	67,500	0	0	0	0	0	0	0	0	0	0	0	0	0	67,500	
	1 71.01.02																				
	67.02.03.02-	Calculator+licenta	4,000	4,000	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	71.01.03																				
C.III		Consolidari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
C.IV		Cheltuieli de protectare	89,500	89,500	89,500	89,500	0	0	0	0	0	0	0	0	0	0	0	0	0	89,500	
	1 67.02.05.03-	Sala de sport in incinta Scolii Gimnaziale nr.1 Lumina din str. Pelican, com Lumina, judetul Constanta-taza SF	31,600	31,600	31,600	31,600	0	0	0	0	0	0	0	0	0	0	0	0	0	31,600	
	71.01.30																				
	2 67.02.05.03-	Infinitare scuar( spatii verde si zone de recreere- loc de joaca pentru copii) in comuna Lumina, jud. Constanta-PT	10,000	10,000	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	
	71.01.30																				
	3 67.02.05.03-	Amenajari teren sport cu gazon artificial multisport in sat Otuz, com. Lumina, jud. Constanta-PT	4,000	4,000	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	
	71.01.30																				
	4 67.02.05.03-	Amenajari teren sport cu gazon artificial multisport in sat Lumina, com. Lumina, jud. Constanta-PT	4,000	4,000	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	
	71.01.30																				
	5 67.02.03.07-	Construcție Centru Cultural sat Sibicara, com Lumina, jud. Constanta- faza SF, PT+DE, catet de sarchii	39,900	39,900	39,900	39,900	0	0	0	0	0	0	0	0	0	0	0	0	0	39,900	
	71.01.30																				
C.V		Active financiare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
A		<b>CAPITOLUL 70.02 TOTAL</b>	<b>11,331,165</b>	<b>11,331,165</b>	<b>1,569,794</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,569,794</b>	
		<b>Lucrari in continuare</b>	<b>9,634,332</b>	<b>9,634,332</b>	<b>112,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112,000</b>	
	1 70.02.05.01-	Infinitare retele alimentare cu apa potabila loc.Sibicara, com.Lumina,jud.Constanta	9,632,732	9,632,732	112,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112,000
	71.01.01																				
	2 70.02.05.01-	Lucrari alimentare cu apa zona UM	1,600	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	71.01.01																				
B		<b>Lucrari noi</b>	<b>1,090,100</b>	<b>1,090,100</b>	<b>1,090,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,090,100</b>	
1		Extindere retea de distributie apa potabila pe strazile Salcilor, Garii, Crizantemelor, alea Crinului din sat Lumina, com Lumina, jud. Constanta(HCJ Constanta nr.199/28.07.2017-150.000 lei, HCJC nr.284/30.10.2017-50.000 lei,HCJC nr.313/28.11.2017-50.000 lei)	385,500	385,500	385,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	385,500
	70.02.05.01-																				
	71.01.01																				

2	70.02.07-71.01.01	Extindere retea gaze naturale pe Str. Prelungirea Liliacului, str. George Enescu, str. Imieroaia, str. Murelor, str. Garii din sat Lumina, com. Lumina, jud. Constanta	292,900	292,900	292,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	292,900	
3	70.02.06-71.01.01	Extindere retea iluminat pe soseaua Tulcei, str. Trandafirilor, Str. Cerealelor, str. Salciilor din sat Lumina, jud. Constanta	411,700	411,700	411,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	411,700
C		<b>Alte cheltuieli de investitii</b>	<b>606,733</b>	<b>606,733</b>	<b>367,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367,694</b>	
C.I		<b>Achizitii imobile</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
C.II		<b>Dobari independente</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
C.III		<b>Consolidari</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
C.IV		<b>Cheltuieli de protectiune</b>	<b>606,733</b>	<b>606,733</b>	<b>367,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>367,694</b>	
1	70.02.05.01-71.01.30	Infinitare retele alimentare cu apa potabila loc. Sibioara, com. Lumina, jud. Constanta	239,039	239,039	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2	70.02.50-71.01.30	Realizare cimitir in intravilan, loc. Lumina, Zona servicii si Gospodarie cimitir	29,700	29,700	29,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,700
3	70.02.50-71.01.30	Reactualizare PUG	154,700	154,700	154,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154,700
4	70.02.05.01-71.01.30	Extindere retea de distributie apa potabila pe strazile Salciilor Garii, Crizantemelor, alea Crinului din sat Lumina, com. Lumina, jud. Constanta-PT	4,200	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200
5	70.02.50-71.01.30	Inocuire nomenclator stradal al comunei Lumina	71,400	71,400	71,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,400
6	70.02.50-71.01.30	Inregistrare sistematica a imobilelor in sectoare cadastrale nr.16(276 ha) sin r.17(346 ha) in total de 147 imobile prin Programul national de cadastru si carte funciara	8,820	8,820	8,820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,820
7	70.02.50-71.01.30	Inocuire planului parcelare extravilan 1145 ha in comuna Lumina	81,800	81,800	81,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81,800
8	70.02.50-71.01.30	Casa mortuara in loc. Lumina, com. Lumina, jud. Constanta-PT	17,074	17,074	17,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,074

C.V	Active financiare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>CAPITOLUL 74.02 TOTAL</b>	<b>12,214,047</b>	<b>12,035,047</b>	<b>1,686,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	Lucrari in continuare	8,532,431	8,353,431	1,106,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	74.02.06- 171.01.01	Extindere retele canalizare menajera, inclusiv stare de epurare localitatea Oltuz, com.Lumina, jud. Constanta	8,532,431	8,353,431	1,106,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Lucrari noi	2,757,563	2,757,563	56,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	74.02.06- 171.01.01	Extindere retele canalizare menajera zona B2 +starzile Aleea Narciselor, Prelungirea Iasomieii si Grarii, loc.Lumina, jud.Constanta	2,757,563	2,757,563	56,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C	Alte cheluteli de investitii	924,053	924,053	524,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.I	Achizitii imobile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.II	Dotari independente	414,000	414,000	414,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	74020501- 1710102	AUTOGUNOIERA	414,000	414,000	414,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.III	Consolidari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.IV	Cheluteli de protectare	510,053	510,053	110,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	74.02.06- 171.01.30	Infinitare retele canalizare menajera, inclusiv si stare de epurare localitatea Oltuz, com.Lumina, jud. Constanta	408,400	408,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	74.02.06- 171.01.30	Extindere retele canalizare menajera zona B2 +starzile Aleea Narciselor, Prelungirea Iasomieii si Grarii, loc.Lumina, jud.Constanta	101,653	101,653	110,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.V	Active financiare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>CAPITOLUL 80.02 TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
A	Lucrari in continuare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Lucrari noi	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C	Alte cheluteli de investitii	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.I	Achizitii imobile	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.II	Dotari independente	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.III	Consolidari	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.IV	Cheluteli de protectare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
C.V	Active financiare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	<b>CAPITOLUL 84.02 TOTAL</b>	<b>15,977,451</b>	<b>15,977,451</b>	<b>10,204,773</b>	<b>7,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,197,273</b>
A	Lucrari in continuare	396,000	396,000	396,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	84.02.03.03- 171.01.01	Asfaltare strada Bradului, sat Lumina, com.Lumina, jud. Constanta	396,000	396,000	396,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B	Lucrari noi	14,796,903	14,796,903	9,024,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



	84.02.03.03- 5 71.01.30	Strazi cu macadam penetranti si executie dispozitive de scurgere a apelor pluviale in sat Lumina-SF	116,057	116,057	116,057	116,057	0	0	0	0	0	0	0	0	0	0	0	0	116,057
	84.02.03.03- 6 71.01.30	Modernizare strazi in comuna Lumina, Berzelor, Cocorilor, Rogozului, Viorelelor, Ciprian Porumbescu, Liliaului, Starantei-faza DALI, PAC, PT + DE	50,000	50,000	50,000	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000
	84.02.03.03- 7 71.01.30	Modernizare strazi in sat Lumina, com Lumina, jud. Constanta- PT	144,800	144,800	144,800	144,800	0	0	0	0	0	0	0	0	0	0	0	0	144,800
	84.02.03.03- 8 71.01.30	Intocmire documentatie tehnico-economice Podete datate pe str. George Enescu si str. Trandafirilor	24,514	24,514	24,514	24,514													24,514
	84.02.03.03- 8 71.01.30	Asfaltare strazi in comuna Lumina, jud. Constanta(Decabal, Islazului, Murelor, Pinului, Teiului, Iasometi, Traian, Garofitei, Frunzelor) SF+PT	151,977	151,977	151,977	151,977													151,977
C.V		Active financiare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



**PREȘINUL DE ȘEDINȚĂ,**

**MĂNTEA DANIEL EMILIAN**

Contrasemneaza/Avizeaza

pentru legalitate,

**SECRETAR COMUNA**

**BRATIANU VIIOREL FLORIN**